



## Our finances for 2018

### Expenses

Category	Expenses	% of total
Transport	229,59 €	1,48 %
Logistics	2 631,37 €	16,99 %
Volunteer support	1 370,00 €	8,85 %
Communication	120,41 €	0,78 %
Location	4 147,65 €	26,78 %
Pharmacy	4 517,28 €	29,17 %
Administrative	2 469,69 €	15,95 %
<b>TOTAL</b>	<b>15 485,99 €</b>	<b>100 %</b>

Of which 8 034,94 € were paid for MedEqualiTeam Greece according to financial partnership between the 2 NGOs

The individual categories include the following type of expenses:

Transport: Transportation on Samos (gasoline, reparation car)

Logistics: Non-medical material (furniture for the clinic, hygiene products, etc)

Volunteer support: Volunteer house (rent and electricity), living cost support for long-term volunteers

Communication: Phones bills for coordination and patients contact

Location: Rent, bills for electricity and water of the clinic and extension, construction costs of the extension

Pharmacy: Medication and medical equipment

Administrative: Lawyer and accountant cost, creation of NGO costs in Greece, bank costs

### Donations

<b>Total Donations</b>	<b>20 020,60 €</b>	
<b>Donations by associations</b>	<b>8 733,14 €</b>	
<i>AidHoc</i>		3 143,21 €
<i>HumansNation</i>		771,57 €
<i>Fondation GrandJean</i>		2 500,00 €
<i>Human Aid in Greece</i>		2 318,36 €
<b>Donations by Individuals</b>	<b>5 306,78 €</b>	
<i>Direct</i>		1 605,83 €
<i>Checks</i>		120,00 €
<i>Direct in cash</i>		120,00 €
<i>HelloAsso</i>		1 038,00 €
<i>PayPal</i>	(after Paypal fees)	1 507,87 €
<i>Facebook</i>		915,08 €
<b>Member Fees</b>	<b>30,00 €</b>	
<b>Member Fee waiver</b>	<b>5 950,67 €</b>	

### Balance

Total Income	<b>20 020,60 €</b>
Total Expenses	<b>15 485,99 €</b>
<b>Balance for 2018</b>	<b>4 534,61 €</b>