



2019 – The Budget

Expenses

Category	Expenses	% of total
Transport	1.852,79 €	2,46 %
Logistics	10.757,48 €	14,28 %
Volunteer support	14.319,54 €	19,00 %
Communication	400,90 €	0,53 %
Location	27.758,77 €	36,84 %
Pharmacy	18.477,27 €	24,52 %
Administrative	1.789,19 €	2,37 %
TOTAL	75.355,94 €	100 %

Of which 60 058,13€ were paid for MedEqualiTeam Greece according to financial partnership between the 2 NGOs

The individual categories include the following type of expenses:

Transport: Transportation on Samos (gasoline, reparation car)

Logistics: Non-medical material (furniture for the clinic, hygiene products, etc)

Volunteer support: Volunteer house (rent and electricity), living cost support for long-term volunteers

Communication: Phones bills for coordination and patients contact

Location: Rent, bills for electricity and water of the clinic and extension, construction costs of the extension

Pharmacy: Medication and medical equipment

Administrative: Lawyer and accountant cost, bank costs

Donations

Total Donations	82.565,56 €	
Donations by associations	49.514,31 €	
<i>HelpRefugees</i>		12.760,00 €
<i>VereinFAIR</i>		4.754,40 €
<i>AidHoc</i>		16.851,43 €
<i>ChooseHumanity</i>		1.500,00 €
<i>HumansNation</i>		880,31 €
<i>LDSCharity</i>		5.771,00 €
<i>HumanAidNow</i>		6.297,19 €
<i>VolunteersForHumanity</i>		699,98 €
Donations by Individuals	33.021,25 €	
<i>Direct</i>		11.026,43 €
<i>Checks</i>		1.150,00 €
<i>Direct in cash</i>		1.750,00 €
<i>HelloAsso</i>		2.975,00 €
<i>PayPal</i>		5.385,57 €
<i>Facebook</i>		10.734,25 €
Member Fees	30.00 €	



Balance

Total Income	82.565,56 €
Total Expenses	75.355,94 €
Balance for 2019	7.209,62 €