



## Our finances for 2020

### Expenses

Category	Expenses	% of total
Administrative	3 942,29 €	2,38 %
Communication	1 386,42 €	0,84 %
Emergency Corona	15 078,57 €	9,09 %
Location	20 395,89 €	12,30 %
Logistics	13 136,78 €	7,92 %
Pharmacy	72 536,29 €	43,75 %
Human Ressources	33 082,97 €	19,95 %
Transport	6 235,59 €	3,76 %
<b>TOTAL</b>	<b>165 794,80 €</b>	<b>100 %</b>

Of which 152 779,80 € were paid for MedEqualiTeam Greece according to financial partnership between the 2 NGOs

The individual categories include the following type of expenses:

Administrative: Lawyer and accountant cost, bank costs, softwares and laptop

Communication: Phones bills for coordination and patients contact

Emergency Corona : Costs involved due to the change of situation regarding the pandemic : creation and management of an on-site clinic, stock of medicines and medical products (notably Personal Protective Equipment), testing of Covid for patients or staff

Location: Rent, bills for electricity and water of the clinic and extension, reparation of the main building as needed

Logistics: Non-medical material (furniture for the clinic, hygiene products, etc)

Human Resources: Volunteer houses (rent, water and electricity), living cost support for long-term volunteers, salary Greek nurse (+ social security)

Pharmacy: Medication and medical equipment

Transport: Transportation on Samos (gasoline, reparation car, rental car), transportation to Samos (flight tickets)

## Donations

<b>Total Donations</b>	<b>234,621.17 €</b>	
<b>Donations by associations</b>	<b>196,744.64 €</b>	
HelpRefugees/ChooseLove		25,162.92 €
VereinFAIR		255.00 €
AidHoc		25,576.52 €
MedicoInternational		15,000.00 €
Fondation de France		10,000.00 €
German Doctors e.V.		13,000.00 €
HumanAidNow		11,589.31 €
Human Before Borders		21,000.00 €
Med'Equali Deutschland		68,500.00 €
Take care of your Neighbor		5,000.00 €
Inana		566.71 €
Marlow Refugee Action		1,094.18 €
<b>Donations by Individuals</b>	<b>37,836.53 €</b>	
<i>Direct</i>		15,417.14 €
<i>HelloAsso</i>		11,102.56 €
<i>PayPal</i>	(after Paypal fees)	3,913.01 €
<i>Facebook</i>		7,403.82 €
<b>Member Fees</b>	<b>40,00 €</b>	

## Balance

Total Income	<b>234,621.17 €</b>
Total Expenses	<b>165,794.80 €</b>
<b>Balance for 2020</b>	<b>68,826.37 €</b>